



2021-2022

Annual Report

ACN 008 488 855





President's Report

Dear Members,

The last COVID-19 lockdown we experienced in August 2021 seems so long ago, but once again the impact on Club operations is reflected in our annual results. Prior to this lockdown, we were trading strongly and recovering well from the pandemic. Unfortunately, the losses suffered during the enforced closure, and the slow recovery post-reopening while the Omicron variant was spreading, were significant and the Club recorded a loss of \$1.18m for the 2022 financial year.

Fortunately, the last few months have seen signs of recovery that give us hope for the future. While our venues are still impacted by health-related absenteeism and various supply chain disruptions, along with inflationary pressure on prices, the strength of our Membership, and the fortitude of our fabulous team has carried us through.

Our priority over the past three pandemic impacted years has continued to be the safety and wellbeing of our Members and our staff, while still supporting our wider Canberra community as best we can. Along the journey we have remained resilient, learnt more and accelerated our diversification, which will hold us in good stead in the years to come. Remarkably, even with such interruption we were able to achieve many of our strategic goals during this period as well.

We are very excited by the impending opening of our new offer by the lake, Snapper & Co. at the Southern Cross Yacht Club. Our implementation team, led by Chief Operating Officer Matt Walshe and General Manager Food and Beverage Anurag Gautam, have created a fabulous precinct for all Canberrans to enjoy. I do hope you take the opportunity to visit over this coming summer.

We also took the opportunity to continue our refurbishment of the Woden Venue, with 20 stages of our 24 stage 2015 Master Plan for the venue now complete. The major projects that remain are an outdoor activation onto Corinna Street to provide members with an 'urban oasis' in the town centre and an upgrade to our Level 2 Corinna Ballroom.

Our Jamison venue saw some long overdue investment with the whole venue being re-carpeted, and over the next three years we plan to invest a further \$3.5 million to improve Member experience. We also eagerly look forward to launching our outdoor bar and casual dining area 'The Yard' in October 2022.

The Tuggeranong team have been busy finalising a Master Plan for the total refurbishment of the venue. The plans are exciting and we hope to commence the renovations in late 2023. As with Jamison, we will open an outdoor space at Tuggeranong in time for summer. This will be called 'The Laneway' which will bring to life the area between the Tuggeranong Club and the Southern Cross Stadium next door.



Artist's impression of the new Snapper & Co. precinct.



Our basketball fraternity will be pleased to hear that we will be stripping back and re-sanding the playing surfaces at the Tuggeranong Stadium in January 2023. Much more needs doing at the Stadium and we have joined the many voices in our community to urge the government to assist with a strategy for improving access to quality indoor sporting facilities in Canberra.

Our Health and Wellness division of the Club has been slower to recover than our hospitality areas, but we have a strong team in place that is confronting the challenges and opportunities of post pandemic operations.

Hopefully you didn't miss the build up to the Club's Golden Anniversary. Our marketing team had been planning for the celebrations all through the last year and delivered an amazing set of promotional activities, celebration events and commemorative items in a fitting tribute to mark our 50 years in the Canberra community.

The Club has been fortunate to retain most of our key staff throughout the past year. The labour market is tight and in areas we excel, such as hospitality and events, the demand for quality people has been stronger than ever. We celebrated some very special key milestones over the past 12 months and congratulate Len Kenyon and Bronwen Reay, who both marked 25 years of dedicated service to the Canberra Southern Cross Club.

With our community at the heart of what we do, it was pleasing that despite this difficult year we still contributed over \$1 million back to our community. We also announced our new Community Key Partner, the Canberra Yacht Club (CYC). CYC has been a strong partner of the Canberra Southern Cross Club for over 20 years and we were delighted to announce CYC as our new Key Community Partner this year. Our support will help them grow their wonderful 'Sailability' and 'Buoyed Up' programs that provide opportunities for a broad range of our community, who may not otherwise get the chance, to experience the thrill of sailing.



Another stage of our Woden Master Plan was completed in 2022, the refurbishment of the Woden gaming room including a new bar and improved amenities.



Tuggeranong's Southern Cross Stadium is freshly polished.

Our Chief Executive Officer Ian Mackay, the management team, staff and Board have remained resilient throughout another difficult year and I thank them for their support and dedication. Our Board and management have collectively been the steady hand that has ensured we have charted a course through the continued challenges. They have remained optimistic and kept a growth mindset which will hold the Club in good stead into the future.

I wish all members the very best and look forward to seeing you all enjoying yourselves in our venues in the future.

David Earle
President



Contents

President's Report	1
Directors' Report	3
Auditor's Independence Declaration	8
Concise Financial Report	9
Director's Declaration	16
Auditor's Report	17
Community Purpose Contributions	19
Graphs	37
Board of Directors	39
Corporate Information	40



Directors' Report

The Directors of the Canberra Southern Cross Club Limited submit herewith the financial report for the financial period ended 27 June 2022.

Directors

The following persons were Directors of Canberra Southern Cross Club Limited during the whole of the financial period and up to the date of this report, unless otherwise stated:

D.R. Earle

C. Behrens

J.J. Lewis

K. Marshall

J.J. Rice

M.B. Laughlin

A.S. Patch

S.C. Plummer

R.G. Morrison

Principal activities

The company's activity in the course of the financial period was the operation of licensed clubs, sporting, health and fitness facilities and rental of premises as landlord.

There was no significant change in the nature of the activity of the company during the year.

Objectives

The company's short-term objectives are:

- To provide a diverse range of services and amenities for the enjoyment of members and their guests;
- Providing for families through offering family friendly facilities; and
- To provide support to the community either financially, through donation of food or by providing facilities.

The company's long term objectives are:

To enrich the lives of the people of Canberra by:

- Developing and reviewing strategies for investment in services and products that are demanded by our members;
- Maintaining innovative, diverse, responsible cost effective services to members;
- Exploring and developing opportunities for diversifying investments;
- Fostering family values; and
- Being recognised for providing positive and constructive community support.

To achieve these objectives, the entity has adopted the following strategies:

- A core business focus;
- Diversification into non-traditional business activities;
- Embracing technology and 'smarter' business systems;
- An ethos of family values;
- A performance culture; and
- A leader in supplying and promoting health and wellbeing services.

The Club continues to meet consistent high levels of community support through the annual grants program together with a comprehensive sporting grants program. In addition to these major programs, the Club is committed to the wider community by providing facilities and donated food. This is evidenced by ongoing support of various community groups.

The Club has strong financial management and corporate governance systems which is managed through the Club's business plan, key performance indicators, risk management plan and internal audit program. Monitoring of financial performance is reviewed on a monthly basis by executive management and Directors.



Directors' Report (continued)

Name	Special Responsibilities	Years Service	Occupation
D.R. Earle B.Comm, CA	President	7	Chartered Accountant
C. Behrens B.Ec/LLB	Senior Vice President	16	Senior Executive Lawyer
J.J. Lewis BA (Ace), Grad Diploma IT, FAICD, FCPA	Vice President	19	Company Manager
K. Marshall M.Int Customs Law/Adm, ADip B (Acc & Fin), MAICD	Vice President	19	Retired
J.J. Rice B.Econ	Director	41	Retired
M.B. Laughlin B.A	Director	29	Retired
A.S. Patch B App Sc (App Psych), P Grad Dip Psych, M Psych (Clin) MAPS, FCCLP	Director	3	Clinical Psychologist
S.C. Plummer	Director	3	Self-Employed
R.G. Morrison CSC, MA (Strategic Studies), DipAppSci, GAICD	Director	2	Management Consultant

Company Secretary

The Company Secretary is:

Mr Ian Mackay who is also the Chief Executive Officer



Directors' Report (continued)

Meetings of Directors

The following table sets out the number of Directors' meetings (including meetings of committees of Directors) held during the financial period and the number of meetings attended by each Director (while they were a Director or committee member).

Directors	Board of Directors Meetings		Risk, Audit & Compliance Committee		Diversification & Development Committee		Community & Membership Committee	
	A	B	A	B	A	B	A	B
D.R. Earle	12	12	-	-	-	-	-	-
C. Behrens	12	12	10	10	-	1	-	-
J.J. Lewis	12	11	10	10	4	4	-	-
K. Marshall	12	10	8	6	-	1	7	7
J.J. Rice	12	12	-	-	4	1	7	5
M.B. Laughlin	12	10	-	2	4	4	7	6
A.S. Patch	12	10	10	8	-	-	-	-
S.C. Plummer	12	8	-	-	4	3	7	5
R.G. Morrison	12	11	10	10	-	1	7	6

A = Number of meetings held during the time the Director held office or was a member of the committee during the year.

B = Number of meetings attended.

In all cases of absences, Directors were absent on club business, on leave or absent due to work commitments. In all instances, leave of absence was sought and approved.



Directors' Report (continued)

Member's guarantee

Every member undertakes to contribute to the assets of the company in the event of and for the purposes of the winding up of the company, an amount not exceeding \$2. There were 75,990 members at 27 June 2022 (2021: 82,945 members).

	2022	2021
Membership classes		
Ordinary	72,713	79,592
Religious	266	328
Country	2,319	2,336
Contributing Life Members	644	648
Honorary Life Members	48	41
	75,990	82,945



Our Anytime Fitness Club Managers from left to right: Dragana (Jerrabomberra), Jess M. (Stellar), Jess S. (Woden), Scarlett (Jamison), Sebastian (Tuggeranong), Bereket (Weston). Absent Kris (Lanyon).



Directors' Report (continued)

Auditor's independence declaration

A copy of the auditor's independence declaration as required under section 307C of the *Corporations Act 2001* is set out on page 8.

This report is made in accordance with a resolution of Directors.

D. Earle
Director

J. Lewis
Director

Canberra, ACT
19 September 2022



RSM Australia Partners

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AUDITOR'S INDEPENDENCE DECLARATION

As lead auditor for the audit of the financial report of Canberra Southern Cross Club Limited for the year ended 27 June 2022, I declare that, to the best of my knowledge and belief, there have been no contraventions of:

- (i) the auditor independence requirements of the *Corporations Act 2001* in relation to the audit; and
- (ii) any applicable code of professional conduct in relation to the audit.

RSM AUSTRALIA PARTNERS

G M STENHOUSE

Partner

Canberra, Australian Capital Territory
Dated: 21 September 2022

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8

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Concise financial report – 27 June 2022

Relationship of the concise financial report to the full financial report

The concise financial report is an extract from the full financial report for the year ended 27 June 2022. The financial statements and specific disclosures included on the concise financial report have been derived from the full financial report.

The concise financial report cannot be expected to provide as full an understanding of the financial performance, financial position and financing and investing activities of the consolidated entity as the full financial report, which is available on request.

The full financial report and auditor's report will be sent to members on request, free of charge.



Statement of profit or loss and other comprehensive income for the year ended 27 June 2022

	Notes	2022 \$	2021 \$
Revenue	1	48,035,382	55,392,387
Cost of goods and services		(11,247,575)	(12,052,158)
Employee expenses		(17,366,906)	(20,535,463)
Depreciation expenses		(6,358,591)	(6,444,359)
Administration expenses		(4,576,624)	(4,787,823)
Occupancy expenses		(5,402,279)	(5,401,100)
Marketing expenses		(2,461,524)	(1,367,334)
Entertainment expenses		(578,041)	(56,337)
Finance costs		(386,369)	(517,240)
Impairment of goodwill		(232,314)	(785,557)
Other expenses		(612,994)	(827,350)
Profit/(Loss) for the year before tax		(1,187,835)	2,617,666
Income tax expense		-	-
Profit/(Loss) for the year after tax		(1,187,835)	2,617,666
Other comprehensive income		-	-
Total comprehensive income for the year		(1,187,835)	2,617,666
Total comprehensive income for the year is attributable to:			
Members of Canberra Southern Cross Club Limited		(1,187,835)	2,617,666

The above statement of profit or loss and other comprehensive income should be read in conjunction with the accompanying notes.



Balance sheet as at 27 June 2022

	2022 \$	2021 \$
ASSETS		
Current assets		
Cash and cash equivalents	9,983,329	11,530,485
Trade receivables	680,968	364,360
Inventories	212,741	250,910
Prepayments	221,963	278,532
Total current assets	11,099,001	12,424,287
Non-current assets		
Other financial assets	16,462	16,790
Property, plant and equipment	54,421,546	55,332,669
Right-of-use assets	2,222,567	2,611,651
Intangible assets	251,429	483,743
Total non-current assets	56,912,004	58,444,853
Total assets	68,011,005	70,869,140
LIABILITIES		
Current liabilities		
Trade and other payables	4,159,596	3,644,908
Borrowings	1,500,000	1,500,000
Provisions	1,593,594	1,703,324
Revenue in advance	548,777	716,545
Lease liabilities	366,617	344,035
Total current liabilities	8,168,584	7,908,812
Non-current liabilities		
Borrowings	13,653,251	15,153,251
Provisions	258,174	321,629
Lease liabilities	1,950,236	2,316,853
Total non-current liabilities	15,861,661	17,791,733
Total liabilities	24,030,245	25,700,545
Net assets	43,980,760	45,168,595
EQUITY		
Retained earnings	43,980,760	45,168,595
Total equity	43,980,760	45,168,595



Statement of changes in equity for the year ended 27 June 2022

	Retained earnings \$	Total Equity \$
Balance at 29 June 2020	42,550,929	42,550,929
Profit for the year	2,617,666	2,617,666
Balance at 28 June 2021	45,168,595	45,168,595
(Loss) for the year	(1,187,835)	(1,187,835)
Balance at 27 June 2022	43,980,760	43,980,760



Statement of cash flows for the year ended 27 June 2022

	2022 \$	2021 \$
Cash flows from operating activities		
Receipts from customers	52,349,544	61,213,757
Payments to suppliers and employees	(46,612,458)	(47,359,310)
Interest received	4,546	11,614
Interest paid	(386,369)	(517,240)
Net cash inflow from operating activities	5,355,263	13,348,821
Cash flows from investing activities		
Payments for purchase of intangible assets	-	(330,000)
Payments for purchase of property, plant and equipment	(5,058,384)	(2,984,975)
Net cash (outflow) from investing activities	(5,058,384)	(3,314,975)
Cash flows from financing activities		
Repayment of borrowings	(1,500,000)	(1,500,000)
Proceeds from borrowings	-	1,036,721
Repayment of lease liabilities	(344,035)	(266,731)
Net cash (outflow) from financing activities	(1,844,035)	(730,010)
Net increase/(decrease) in cash and cash equivalents	(1,547,156)	9,303,836
Cash and cash equivalents at the beginning of the financial year	11,530,485	2,226,649
Cash and cash equivalents at the end of year	9,983,329	11,530,485



Notes to the Financial Statements ended 27 June 2022

1 Revenue

	2022 \$	2021 \$
Revenue consisted of the following items:		
Gaming revenue		
Woden gaming	9,969,339	10,861,039
Tuggeranong gaming	6,619,852	6,651,558
Jamison gaming	3,533,886	3,665,205
Total gaming revenue	20,123,077	21,177,802
Other revenue		
Revenue from sale of goods	18,082,194	19,879,171
Membership revenue	4,730,882	5,748,565
Rental revenue	2,689,961	1,284,216
Interest revenue	4,546	11,614
Entertainment revenue	601,583	97,082
Other revenue	1,803,139	1,782,537
Government subsidy	-	5,411,400
Total other revenue	27,912,305	34,214,585
Total revenue	48,035,382	55,392,387

Revenue recognition

Gaming Revenue

Gaming revenue is recognised as net gaming receipts and net of the Goods and Services Tax.



Notes to the Financial Statements (continued)

2 Related parties

(a) Key management personnel compensation

The aggregate compensation of the key management personnel of the company is set out below:

	2022 \$	2021 \$
Employee Benefits	814,552	694,803

(b) Directors' honorarium

Included within key management remuneration in note 2(a) above is honorarium paid or payable, or otherwise made available, in respect of the financial period, to all Directors of the company, directly or indirectly, by the company or by any related party. This represents payments for out of pocket expenses as approved at the 2021 Annual General Meeting in accordance with item 12.6 of the Club's constitution.

	2022 \$	2021 \$
Directors' honorarium	78,905	87,310

3 Summary of significant accounting policies

The concise financial report is an extract from the full financial report for the year ended 27 June 2022. The concise financial report has been prepared in accordance with Accounting Standard AASB 1039: *Concise Financial Reports* and the *Corporations Act 2001*.

The financial statements, specific disclosures and other information included in the concise financial report are derived from, and are consistent with, the full financial report of Canberra Southern Cross Club Limited. The concise financial report cannot be expected to provide as detailed understanding of the financial performance, financial position and financing and investing activities of Canberra Southern Cross Club as the full financial report.

Discussion and analysis of the Club's financial results are set out in the President's Report and in the analysis of Trading Results.

A copy of the full financial report and auditor's report will be sent to any member, free of charge, upon request.

The presentation used in this concise financial report is Australian dollars.

4 Events after the reporting period

The impact of the Coronavirus (COVID-19) pandemic is ongoing and while the Club has posted a loss for the year ending 27 June 2022, it is not practicable to estimate the continuing impact, positive or negative, after the reporting date.

No other matter or circumstance has arisen since 27 June 2022 that has significantly affected, or may significantly affect the company's operations, the results of those operations, or the company's state of affairs in future financial years.



Directors' Declaration 27 June 2022

The Directors declare that in their opinion, the concise financial report of the Canberra Southern Cross Club Limited for the year ended 27 June 2022 complies with Accounting Standard AASB 1039 Concise Financial Reports.

The concise financial report is an extract from the full financial report for the year ended 27 June 2022. The financial statements and specific disclosures included on the concise financial report have been derived from the full financial report.

The concise financial report cannot be expected to provide as full an understanding of the financial performance, financial position and financing and investing activities of the consolidated entity as the full financial report, which is available on request.

This declaration is made in accordance with a resolution of Directors.

D. Earle
Director

J. Lewis
Director

Canberra, ACT
19 September 2022

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INDEPENDENT AUDITOR'S REPORT ON THE CONCISE FINANCIAL REPORT

To the Members of Canberra Southern Cross Club Limited

Opinion

The Concise Financial Report, which comprises the balance sheet as at 27 June 2022, the statement of profit or loss and other comprehensive income, the statement of changes in equity and the statement of cash flows for the year then ended, and related notes, are derived from the audited financial report of Canberra Southern Cross Club Limited for the year ended 27 June 2022.

In our opinion, the Concise Financial Report complies with Accounting Standard AASB 1039 *Concise Financial Reports*.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities section of our report. We are independent of the Entity in accordance with the auditor independence requirements of the *Corporations Act 2001* and the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants* (the Code) that are relevant to our audit of the concise financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Concise Financial Report

The Concise Financial Report does not contain all the disclosures required by the Australian Accounting Standards. Reading the Concise Financial Report and the auditor's report thereon, therefore, is not a substitute for reading the audited financial report and the auditor's report thereon. The Concise Financial Report and the audited financial report do not reflect the effects of events that occurred subsequent to the date of our report on the audited financial report.

The Audited Financial Report and Our Report Thereon

We expressed an unmodified audit opinion on the audited financial report in our report dated 20 September 2022.

Responsibilities of the Directors for the Concise Financial Report

The Directors of the Company are responsible for the preparation of the concise financial report in accordance with Accounting Standard AASB 1039 *Concise Financial Reports*, and the *Corporations Act 2001*, and for such internal control as management determines is necessary to enable the preparation of the Concise Financial Report.

The Directors are responsible for overseeing the Company's financial reporting process.

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**Auditor's Responsibility**

Our responsibility is to express an opinion on whether the Concise Financial Report, complies in all material respects, with AASB 1039 *Concise Financial Reports* based on our procedures, which were conducted in accordance with Auditing Standard ASA 810 *Engagements to Report on Summary Financial Statements*.

Report on Other Legal and Regulatory Requirements*Opinion on the Community Purpose Contribution Statement*

In our opinion the financial information presented in the Community Purpose Contribution Statement on pages 21 to 34 of the annual report complies with section 172 of the *Gaming Machine Act 2004*.

Responsibilities

Management is responsible for the preparation and presentation of the Community Purpose Contribution Statement, in accordance with the section 172 of the *Gaming Machine Act 2004*. Our responsibility is to express an opinion on the Community Purpose Contribution Statement, based on our audit conducted in accordance with Australian Auditing Standards.

RSM AUSTRALIA PARTNERS**G M STENHOUSE**

Partner

Canberra, Australian Capital Territory
Dated: 21 September 2022



Community Purpose Contributions

For the period 29/6/2021 – 27/06/2022

Program outline

A vital part of the Canberra Southern Cross Club's ethos is contributing to our community. Every year we provide support to over 350 local community groups, schools, and charities. Our goal is to demonstrate our commitment through the support of local events and activities that benefit the Canberra community as a whole. Community giving has been a central part of what the Club does since its establishment in 1972.

The Club has 5 key programs through which its community purpose contributions are distributed each year. These programs supply both cash and in-kind funding.

1. Community Key Partner Program

The Community Key Partner Program is the focus of our giving program for a three-year term. The program commenced in 2017 with the first Key Partner being Karinya House. The Key Partner receives funding in cash and in-kind support each year up to a prescribed amount as determined by the Club. This program was placed on hold this year due to COVID19.

2. Community Rewards Program

The Community Rewards Program is the program that connects our members to their community with members choosing the amount of cash funding provided to each group. This program is the Club's most diverse program with funding provided to schools, sporting, charitable and not-for-profit organisations.

3. Community Grants Program

The Community Grants Program provides assistance to not-for-profit organisations whose charitable work support people in Canberra and the surrounding region. The aim of the program is to provide cash funding to assist local community-based organisations which make a valuable contribution to Canberra and the region.

4. Community Welfare Program

The Community Welfare Program provides assistance to local welfare organisations whose work makes a valuable contribution to the people in Canberra and the surrounding region. At the heart of the program is the food welfare program that saw organisations such as St. Vinnies Night Patrol and the Woden Youth Centre provide over ten thousand meals last year.

5. Community Sports Program

The Community Sports Program provides assistance to sporting organisations that are affiliated with the Club, as well as to other local community-based sporting organisations. The program supports, through cash and in-kind funding, a diverse range of sports that include cricket, football, rugby union, water polo, baseball, softball, hockey, rowing and triathlon. At the centre of this program is the Club's long-standing financial support of the Canberra Yacht Club.



Community engagement

The Canberra Southern Cross Club engages the community in several different formats. Through the Club's website, Members Magazine and social media channels, this allows the Canberra Community to be kept fully informed of our programs. Each year announcements are made on the website that applications have opened and invite online applications to be made. For existing recipients, these groups also receive direct correspondence from the Club.

Community contributions are reviewed annually (other than the 3 year Community Key Partner Program) by the Club's Community & Membership committee through a formal application process, with each applicant required to provide their mission statement, key objectives, purpose and intended use of the funding.

Community purpose contributions monitoring

All of the Club's programs have clear guidelines regarding community purpose contributions and these are made available on the Club's website. Our program guidelines state all successful applications must use funds in accordance with the provisions in the *Gaming Machine Act 2004* (ACT) and the *Gaming Machine Regulations 2004* (ACT) as amended and in force from time to time.

In addition, applications contain questions that enable the Club to form an opinion as to whether the funds are a community purpose contribution. This process allows the Club to assess each individual application and the intended positive impact the funding will have on the Canberra community.

At the end of the reporting period, recipients of funding are required to complete an acquittal confirming the total amount of funding they received and that the funding was used in accordance with the program guidelines and their application.

Ian Mackay

Chief Executive Officer

21 September 2022



Club audited community purpose contribution statement

Club Revenue	2021-22
Gross Gaming Machine Revenue (GGMR) [Total after deducting players' winnings (excluding linked jackpots) and any amount set aside under a linked-jackpot arrangement for the payment of jackpot payouts]	\$22,143,902
24% OF GGMR	\$5,314,536
Gaming Machine Tax Liability (tax payable under section 159 of the Act)	\$4,454,565
Total Net Gaming Machine Revenue (NGMR)	\$12,374,801
Value of payments to the Gambling Harm Prevention and Mitigation Fund (GHPMF) (0.75% OF GGMR)	\$166,038
Community Purpose Contributions (CPCs)	2021-22
Value of claimed community purpose contributions other than contribution of 0.75% of GGMR to the GHPMF	\$857,558
Total value of claimed community purpose contributions	\$1,023,595
Claimed monetary community purpose contributions as a % OF NGMR	5.84%
Claimed community purpose contributions as a % of NGMR	8.27%
Required community purpose contributions (8% OF NGMR)	\$989,984
Excess/(deficit) of claimed community purpose contributions compared to required contributions	\$33,611
Value of contributions to registered political parties and their associated political entities	\$0

Total claimed community purpose contributions (CPCs)

Category	Monetary CPCs Claimed (\$)	% of NGMR	In-Kind CPCs Claimed (\$)	% of NGMR	Total CPCs Claimed (\$)	% of NGMR
Supporting a charitable cause	213,047	1.72	42,920	0.35	255,967	2.07
Providing recreation opportunities	22,240	0.18	105,251	0.85	127,492	1.03
Providing educational opportunities	35,825	0.29	7,871	0.06	43,696	0.35
Improving social inclusion, equality or cultural diversity	20,491	0.17	25,309	0.20	45,800	0.37
Benefitting or increasing participation in community sport	189,759	1.53	53,926	0.44	243,685	1.97
Preventing or mitigating harm caused by drug or alcohol misuse or dependence	-	-	-	-	-	-
Benefitting or increasing participation in women's sport (adjusted)	65,470	0.53	65,374	0.53	130,844	1.06
Providing relief or assistance to people living in Australia following a natural disaster	-	-	-	-	-	-
Providing relief or assistance to the community in relation to a COVID-19 emergency	10,075	0.08	-	-	10,075	0.08
Payment to the Gambling Harm Prevention and Mitigation Fund (GHPMF)	166,038	1.34	-	-	166,038	1.34
Total claimed community purpose contributions	722,945	5.84	300,650	2.43	1,023,595	8.27
Value of contributions to registered political parties and their associated political entities	-	-	-	-	-	-



Supporting a charitable cause

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
29/06/2021 - 27/06/2022	ACT Deafness Resource Centre	Room hire for meetings - 1 room hire @ \$109.09 each		\$109.09
29/06/2021 - 27/06/2022	ACT Down Syndrome Association	To assist in covering the costs associated with providing services to people with down syndrome.	\$14,185.13	
29/06/2021 - 27/06/2022	ACT Pet Crisis Support	To assist in covering the costs associated with caring for animals in need, whose owners cannot afford.	\$866.04	
29/06/2021 - 27/06/2022	ACT Rescue & Foster	To assist in covering the costs associated with caring for dogs with special veterinary needs.	\$4,596.32	
29/06/2021 - 27/06/2022	Australian Breastfeeding Assoc (Lake George)	To assist in covering the costs associated with the professional development and training of volunteers.	\$1,152.88	
29/06/2021 - 27/06/2022	Bosom Buddies	To assist in covering the costs associated with providing educational material to the ACT and surrounding regions.	\$15,653.49	
29/06/2021 - 27/06/2022	Canberra and Region Multiple Births Assoc	To assist in covering the costs associated with hosting networking and community events.	\$1,594.51	
29/06/2021 - 27/06/2022	Canberra Blind Society Incorporated	To assist in covering the costs associated with maintaining an office to remain open to support the community.	\$6,348.76	
29/06/2021 - 27/06/2022	Canberra Refugee Support Inc	To assist in covering the costs associated with providing services to refugees.	\$1,135.79	
29/06/2021 - 27/06/2022	Cancer Patients Foundation	To assist in covering the costs associated with supporting families with cancer.	\$3,062.34	
29/06/2021 - 27/06/2022	CanTeen ACT and Southern NSW	To assist in covering the costs associated with supporting families and young people coping with cancer.	\$15,567.31	
29/06/2021 - 27/06/2022	Cystic Fibrosis Association of the ACT Inc	To assist in covering the costs associated with providing staff training and development.	\$3,861.49	
		Room hire for meetings - 2 room hires @ \$227.27 each		\$454.54
29/06/2021 - 27/06/2022	Diversity ACT Community Services	To assist in covering the costs associated with running community diversity and inclusion programs.	\$137.56	
29/06/2021 - 27/06/2022	Hartley Lifecare	Room hire for meetings - 1 room hire @ \$454.55 each		\$454.55
29/06/2021 - 27/06/2022	Karinya House for Mothers & Babies	Room hire for meetings - 1 room hire @ \$118.18 each		\$118.18
		Room hire for meetings - 1 room hire @ \$227.27 each		\$227.27
		Room hire for meetings - 3 room hires @ \$363.64 each		\$1,090.92
		Room hire for meetings - 7 room hires @ \$454.55 each		\$3,181.78
		To assist in covering the costs associated with providing support to pregnant women and new mothers.	\$18,447.50	
29/06/2021 - 27/06/2022	Knitted Knockers Australia, Canberra Branch	To assist in covering the costs associated with purchasing supplies to knit homemade cotton prosthesis for women in the Canberra region who have had surgery due to breast cancer.	\$557.42	
29/06/2021 - 27/06/2022	Leukaemia Foundation ACT	To assist in covering the costs associated with supporting and caring for people affected by blood cancer and related blood disorders.	\$11,951.01	



Supporting a charitable cause (continued)

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
29/06/2021 - 27/06/2022	Louisa Domestic Violence Service	To assist in covering the costs associated with supporting women and children experiencing domestic and family violence.	\$3,726.59	
29/06/2021 - 27/06/2022	Marymead	To assist in covering the costs associated with supporting vulnerable children and their families.	\$16,947.51	
29/06/2021 - 27/06/2022	Menslink	To assist with covering the costs of providing counselling services and support services to young males and their families.	\$8,542.00	
		Room hire for meetings - 1 room hires @ \$136.36 each		\$136.36
		Room hire for meetings - 2 room hire @ \$454.54 each		\$909.08
		Gym Memberships for fundraising - 35 annual memberships @ \$1,002.14 each		\$35,074.76
29/06/2021 - 27/06/2022	Molongolo Support Services	To assist in covering the costs associated with providing support to people in crisis experiencing domestic and family violence and/or homelessness.	\$4,236.90	
29/06/2021 - 27/06/2022	Oncology Massage Limited	To assist in covering the costs associated with providing staff training and development.	\$11,957.10	
29/06/2021 - 27/06/2022	Orange Sky Laundry	To assist in covering the costs associated with supporting Canberrans experiencing homelessness.	\$6,288.10	
29/06/2021 - 27/06/2022	Palliative Care ACT	To assist in covering the costs associated with volunteer training.	\$14,202.15	
29/06/2021 - 27/06/2022	Parkinsons ACT	Room hire for meetings - 3 room hires @ \$90.91 each		\$272.73
29/06/2021 - 27/06/2022	Prostate Cancer Support Group-ACT Region	To assist in covering the costs associated with providing support to people experiencing prostate cancer.	\$1,000.00	
29/06/2021 - 27/06/2022	Radio 1 RPH (Print Handicapped Radio)	To assist in covering the costs associated with producing and broadcasting book readings.	\$2,798.56	
29/06/2021 - 27/06/2022	Rainbow Paws Program	To assist in covering the costs associated with caring for animals in need, whose owners cannot afford.	\$447.08	
29/06/2021 - 27/06/2022	Riding for the Disabled of the ACT	To assist in covering the costs associated with enriching the lives of people with a disability through the delivery of horse-facilitated therapy.	\$5,248.42	
29/06/2021 - 27/06/2022	Roundabout Canberra	To assist in covering the costs associated with providing women and families experiencing hardship in Canberra and the region.	\$79.36	
29/06/2021 - 27/06/2022	Sleep Apnoea Association Inc	Room hire for meetings - 4 room hires @ \$109.09 each		\$436.36
29/06/2021 - 27/06/2022	St Vincent de Paul	Food for Night Patrol Van - 48 nights @ \$40.00	\$1,920.00	
		Food for Night Patrol Van - 227 nights @ \$50.00	\$11,350.00	
		Food for Night Patrol Van - 72 nights @ \$64	\$4,608.00	
		Food for Night Patrol Van - 112 nights @ \$90	\$10,080.00	
		Food for Night Patrol Van - 40 nights @ \$151.27	\$6,050.80	



Supporting a charitable cause (continued)

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
29/06/2021 - 27/06/2022	St Vincent de Paul	Food for Night Patrol Van - 16 nights @ \$158.18	\$2,530.88	
		Room hire for meetings - 1 room hire @ \$454.55 each		\$454.55
29/06/2021 - 27/06/2022	Technical Aid to the Disabled ACT (TADACT)	To assist in covering the costs associated with training and development for volunteers.	\$1,150.15	
Sub total for supporting a charitable cause			\$212,281.15	\$42,920.17
Total for supporting a charitable cause				\$255,201.32

Providing recreation opportunities

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
29/06/2021 - 27/06/2022	500 Card Group	To assist in covering the costs associated with supporting new members with friendship, camaraderie and card playing.	\$4,730.47	
29/06/2021 - 27/06/2022	ACT Senior Concert Band	To assist in covering the costs associated with supporting bands and choirs in the instrumental Music Program to carry out performances in the community.	\$345.12	
29/06/2021 - 27/06/2022	Australian Scrabble Players Association	To assist in covering the costs associated with supporting scrabble players in the community.	\$14.90	
29/06/2021 - 27/06/2022	Artsound FM	To assist in covering the costs associated with providing a community radio station.	\$2,241.62	
		3 month gym memberships - 4 @ \$294.82		\$1,179.27
29/06/2021 - 27/06/2022	Canberra and District Historical Society	To assist in covering the costs associated with promoting and preserving the study of local history.	\$460.58	
29/06/2021 - 27/06/2022	Canberra Bridge Club	To assist the costs associated in promoting and hosting a community group.	\$1,379.84	
29/06/2021 - 27/06/2022	Canberra Caravan Club	Room hire for meetings - 6 room hires @ \$109.09 each		\$654.54
29/06/2021 - 27/06/2022	Canberra Cats Supporters Club	To assist with the costs associated with operating a supporters group.	\$765.74	
		Room hire for meetings - 2 room hires @ \$109.09 each		\$218.18
29/06/2021 - 27/06/2022	Canberra Finnish Society	Room hire for meetings - 21 room hires @ \$227.27 each		\$4,772.67
29/06/2021 - 27/06/2022	Canberra Jazz Club	To assist in covering the costs associated with promoting live jazz in Canberra as well as a monthly music event.	\$5,075.16	
29/06/2021 - 27/06/2022	Canberra Monaro N Scale Group	Room hire for meetings - 13 room hires @ \$136.36 each		\$1,772.68
29/06/2021 - 27/06/2022	Canberra Repertory Society		\$562.57	
29/06/2021 - 27/06/2022	Canberra Science Fiction Society	Room hire for meetings - 11 room hires @ \$109.09 each		\$1,199.99



Providing recreation opportunities (continued)

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
29/06/2021 - 27/06/2022	Capital Petanque	To assist in covering the costs associated with hosting the National petanque competition.	\$785.52	
29/06/2021 - 27/06/2022	Crowajingalong Scout Group	To assist in covering the costs associated with purchasing equipment.	\$34.40	
29/06/2021 - 27/06/2022	Friends of the Aranda Bushland Inc	To assist in covering the costs associated with constructing seats on walking trails.	\$1,522.73	
29/06/2021 - 27/06/2022	Frontline Yoga	To assisting covering the costs associated with providing yoga to frontline emergency workers.	\$96.79	
29/06/2021 - 27/06/2022	Full Gospel Australia	Room hire for meetings - 1 room hires @ \$136.36 each		\$136.36
		Room hire for meetings - 5 room hires @ \$227.27 each		\$1,136.35
		Room hire for meetings - 1 room hires @ \$363.64 each		\$363.64
29/06/2021 - 27/06/2022	Jamison Probus Club	Room hire for meetings - 8 room hires @ \$227.27 each		\$1,818.16
29/06/2021 - 27/06/2022	Kama Scout Group	To assist in covering the costs associated with purchasing equipment.		
29/06/2021 - 27/06/2022	L'Arche Genesaret	Room hire for meetings - 1 room hire @ \$318.18 each		\$318.18
29/06/2021 - 27/06/2022	Linux Learners Group	Room hire for meetings - 5 room hires @ \$227.27 each		\$1,136.35
29/06/2021 - 27/06/2022	Manquehue Chilean Folk Dance	Room hire for meetings - 35 room hires @ \$109.09 each		\$3,818.15
29/06/2021 - 27/06/2022	Military History Club	Room hire for meetings - 27 room hires @ \$227.27 each		\$6,136.29
29/06/2021 - 27/06/2022	Naval Officers Club of Australia	Room hire for meetings - 8 room hires @ \$104.55 each		\$836.40
		Room hire for meetings - 8 room hires @ \$454.55 each		\$3,636.40
29/06/2021 - 27/06/2022	Open Gardens Canberra	Room hire for meetings - 7 room hires @ \$136.36 each		\$954.52
29/06/2021 - 27/06/2022	Pedal Power ACT	Room hire for meetings - 4 room hires @ \$109.09 each		\$436.36
29/06/2021 - 27/06/2022	Pioneer Club	Room hire for meetings - 1 room hire @ \$227.27 each		\$227.27
		Room hire for meetings - 5 room hires @ \$454.55 each		\$2,272.75
29/06/2021 - 27/06/2022	Pan Pacific South East Asia Womens Association of Canberra	Room hire for meetings - 8 room hires @ \$109.09 each		\$872.72
29/06/2021 - 27/06/2022	Probus Association of Canberra	Room hire for meetings - 2 room hires @ \$227.27 each		\$454.54
29/06/2021 - 27/06/2022	Serra Club	Room hire for meetings - 7 room hires @ \$454.55 each		\$3,181.85
29/06/2021 - 27/06/2022	Sing along with Sue	Room hire for meetings - 4 room hires @ \$454.55 each		\$1,818.20



Providing recreation opportunities (continued)

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
29/06/2021 - 27/06/2022	South Canberra Bridge Club	To assist in covering the costs associated with teaching beginners how to play. Room hire for meetings - 73 room hires @ \$109.09 each	\$754.41	\$7,963.57
29/06/2021 - 27/06/2022	Southern Cross Social Dance Club	To assist in covering the costs associated with providing lessons and special event and theme nights.	\$1,336.52	
29/06/2021 - 27/06/2022	Spiral Club - ACT	To assist in covering the costs associated with caring for older Canberrans.	\$1,221.57	
29/06/2021 - 27/06/2022	The English in Australia (T.E.A.)	Room hire for meetings - 18 room hires @ \$109.09 each Room hire for meetings - 1 room hire @ \$454.55 each		\$1,963.62 \$454.55
29/06/2021 - 27/06/2022	Tuggeranong Ukelele Group	Room hire for meetings - 31 room hires @ \$109.09 each Room hire for meetings - 1 room hire @ \$227.27 each Room hire for meetings - 1 room hire @ \$454.55 each		\$3,381.79 \$227.27 \$454.55
29/06/2021 - 27/06/2022	Tuggeranong Valley Bridge Club	To assist in covering the costs associated in promoting and hosting a community group. Room hire for meetings - 39 room hires @ \$109.09 each Room hire for meetings - 32 room hires @ \$136.36 each Room hire for meetings - 1 room hire @ \$454.55 each	\$1,522.71	\$4,254.51 \$4,363.52 \$454.55
29/06/2021 - 27/06/2022	University of the 3rd Age	Room hire for meetings - 225 room hires @ \$109.09 each Room hire for meetings - 23 room hires @ \$136.36 each Room hire for meetings - 1 room hire @ \$181.82 each Room hire for meetings - 1 room hire @ \$363.64 each		\$24,545.25 \$3,136.28 \$181.82 \$363.64
29/06/2021 - 27/06/2022	Wattle Day Association	To assist in covering the costs associated with purchasing equipment.	\$155.52	
29/06/2021 - 27/06/2022	Weston Creek Ladies Probud	Room hire for meetings - 6 room hires @ \$109.09 each Room hire for meetings - 7 room hires @ \$454.55 each		\$654.54 \$3,181.85
29/06/2021 - 27/06/2022	Weston Creek View Club	Room hire for meetings - 5 room hires @ \$454.55 each		\$2,272.75
29/06/2021 - 27/06/2022	Woden Rostrum Club	Room hire for meetings - 17 room hires @ \$227.27 each		\$3,863.59
29/06/2021 - 27/06/2022	Woden View Club	Room hire for meetings - 5 room hires @ \$454.55 each		\$2,272.75
29/06/2021 - 27/06/2022	Women's Royal Australian Army Corps Association	Room hire for meetings - 6 room hires @ \$227.27 each		\$1,363.62
29/06/2021 - 27/06/2022	Women's Royal Australian Naval Service	Room hire for meetings - 5 room hires @ \$109.09 each		\$545.45
Sub total for providing recreation opportunities			\$23,006.17	\$105,251.29
Total for providing recreation opportunities				\$128,257.46



Providing educational opportunities

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
29/06/2021 - 27/06/2022	Arawang Primary School	To assist in covering the costs associated with providing educational resources to children.	\$6,493.85	
29/06/2021 - 27/06/2022	Bonython Primary P&C	To assist in covering the costs associated with providing educational resources to children.	\$322.67	
29/06/2021 - 27/06/2022	Calwell High School P&C	To assist in covering the costs associated with providing educational resources to children.	\$1,279.64	
29/06/2021 - 27/06/2022	Canberra High School P&C	To assist in covering the costs associated with providing educational resources to children.	\$658.18	
29/06/2021 - 27/06/2022	Charnwood Dunlop School	To assist in covering the costs associated with providing educational resources to children.	\$80.46	
29/06/2021 - 27/06/2022	Chifley Preschool P&C	To assist in covering the costs associated with providing educational resources to children.	\$66.46	
29/06/2021 - 27/06/2022	Evatt Primary School	To assist in covering the costs associated with providing educational resources to children.	\$1,061.52	
29/06/2021 - 27/06/2022	Galilee School	To assist in covering the costs associated with providing educational resources to children.	\$787.03	
29/06/2021 - 27/06/2022	Garran Primary P&C	To assist in covering the costs associated with providing educational resources to children.	\$4,122.53	
29/06/2021 - 27/06/2022	Gordon Preschool Parents Association	To assist in covering the costs associated with providing educational resources to children.	\$3,038.80	
29/06/2021 - 27/06/2022	Gordon Primary School P&C	To assist in covering the costs associated with providing educational resources to children.	\$1,318.71	
29/06/2021 - 27/06/2022	Gowrie Primary School P&C	To assist in covering the costs associated with providing educational resources to children.	\$3,427.83	
29/06/2021 - 27/06/2022	Hughes Primary School P&C Association	To assist in covering the costs associated with providing educational resources to children.	\$578.89	
		30 Day gym memberships - 10 @ \$82.53		\$825.27
29/06/2021 - 27/06/2022	Holy Family Primary School	Room hire for meetings - 1 room hire @ 545.45 each		\$545.45
29/06/2021 - 27/06/2022	Koala Playschool	To assist in covering the costs associated with providing educational resources to children.	\$203.05	
29/06/2021 - 27/06/2022	Lyons Early Childhood School P&C	To assist in covering the costs associated with providing educational resources to children.	\$1,525.00	
29/06/2021 - 27/06/2022	Macquarie Primary School	To assist in covering the costs associated with providing educational resources to children.	\$1,210.05	
29/06/2021 - 27/06/2022	Marist College	To assist in covering the costs associated with providing educational resources to children.	\$2,811.69	
		Room hire for meetings - 2 room hires @ 272.73 each		\$545.46
		Room hire for meetings - 7 room hires @ 454.54 each		\$3,181.78
29/06/2021 - 27/06/2022	Melrose High School	To assist in covering the costs associated with providing educational resources to children.	\$2,214.61	
29/06/2021 - 27/06/2022	Reid Early Childhood Centre	To assist in covering the costs associated with providing educational resources to children.	\$85.85	



Providing educational opportunities (continued)

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
29/06/2021 - 27/06/2022	St Anthony's Parish Primary School	Room hire for meetings - 1 room hire @ 227.27 each		\$227.27
		Room hire for meetings - 1 room hire @ 545.45 each		\$545.45
29/06/2021 - 27/06/2022	St Edmond's College	Room hire for meetings - 1 room hire @ 1090.91 each		\$1,090.91
29/06/2021 - 27/06/2022	St Jude's Primary School	Room hire for meetings - 1 room hire @ \$454.54 each		\$454.55
29/06/2021 - 27/06/2022	St Clare's College	To assist in covering the costs associated with providing educational resources to children.	\$241.31	
29/06/2021 - 27/06/2022	Taylor Primary P&C	To assist in covering the costs associated with providing educational resources to children.	\$1,320.40	
29/06/2021 - 27/06/2022	Theodore Preschool P&C	To assist in covering the costs associated with providing educational resources to children.	\$514.46	
29/06/2021 - 27/06/2021	Torrens Primary School P&C	To assist in covering the costs associated with providing educational resources to children.	\$1,347.39	
29/06/2021 - 27/06/2022	Wanniassa Hills Primary School P&C	To assist in covering the costs associated with providing educational resources to children.	\$1,114.50	
29/06/2021 - 27/06/2022	Wanniassa High School	Room hire for meetings - 1 room hire @ \$454.54 each		\$454.55
Sub total for providing educational opportunities			\$35,824.88	\$7,870.69
Total for providing educational opportunities				\$43,695.57

Improving social inclusion, equality or cultural diversity

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
29/06/2021 - 27/06/2022	ANU Film Group	To assist in covering the costs associated with hosting film related events and bringing filmmakers to Canberra.	\$493.64	
29/06/2021 - 27/06/2022	Australia-China Friendship Society	Room hire for meetings - 1 room hire @ \$227.27 each		\$227.27
29/06/2021 - 27/06/2022	Belconnen Senior Citizens Club	To assist in covering the costs associated with helping older people maintain social support and stay active.	\$1,013.47	
29/06/2021 - 27/06/2022	Belconnen Model Aero Club	Room hire for meetings - 7 room hires @ \$227.27 each		\$1,590.89
29/06/2021 - 27/06/2022	Canberra and District Historical Society	To assist in covering the costs associated with supporting local history.	\$511.47	
29/06/2021 - 27/06/2022	Catenian Circle 331	Room hire for meetings - 3 room hires @ \$454.55 each		\$1,363.65
29/06/2021 - 27/06/2022	Diversity ACT Community Services	To assist in covering the costs associated with ensuring diversity and inclusion in the community.	\$3.50	
29/06/2021 - 27/06/2022	Faith & Light	To assist in covering the costs associated with helping people with learning disabilities.	\$2,000.00	
		Room hire for meetings - 2 room hires @ \$454.55 each		\$454.54



Improving social inclusion, equality or cultural diversity (continued)

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
29/06/2021 - 27/06/2022	Forrest Community Mens Shed Inc.	To assist in covering the costs associated with helping men maintain social support and stay active.	\$445.95	
29/06/2021 - 27/06/2022	Holy Covenant Anglican Church	To assist in covering the costs associated with helping people less fortunate in the community. Room hire for meetings - 1 room hire @ \$109.09 each	\$5,000.00	\$109.09
29/06/2021 - 27/06/2022	Legacy Club of Canberra	To assist in covering the costs associated with caring for widows, children and disabled dependants of deceased members of the Defence Force. Room hire for meetings - 1 room hire @ \$454.55 each	\$1,710.49	\$454.55
29/06/2021 - 27/06/2022	Lions Club of Canberra (Canberra Valley)	Room hire for meetings - 16 room hires @ \$227.27 each		\$3,636.32
29/06/2021 - 27/06/2022	Lions Club of Canberra (Kambah)	To assist in covering the costs associated with providing assistance to the Canberra and region community. Room hire for meetings - 16 room hires @ \$227.27 each	\$3,473.44	\$3,636.32
29/06/2021 - 27/06/2022	Lions Club of Canberra (Gungahlin)	To assist in covering the costs associated with providing assistance to the Canberra and region community.	\$126.61	
29/06/2021 - 27/06/2022	Lions Club of Canberra (Woden)	To assist in covering the costs associated with providing assistance to the Canberra and region community. Room hire for meetings - 17 room hires @ \$227.27 each	\$255.20	\$3,863.59
29/06/2021 - 27/06/2022	Lions Club of Canberra (Tuggeranong)	Room hire for meetings - 5 room hires @ \$227.27 each		\$1,136.35
29/06/2021 - 27/06/2022	National Seniors Australia	Room hire for meetings - 5 room hires @ \$136.36 each		\$681.80
29/06/2021 - 27/06/2022	National Trust of Australia (ACT)	To assist in covering the costs associated with supporting heritage 2022 fundraising dinner. Room hire for meetings - 1 room hire @ \$454.55 each	\$923.08	\$454.54
29/06/2021 - 27/06/2022	Nusa Tenggara Association: East Indonesia Aid	To assist in covering the costs associated with hosting the 2021 fundraising dinner.	\$2,032.31	
29/06/2021 - 27/06/2022	RSL ACT (Woden Valley Sub-Branch)	To assist in covering the costs associated with providing support to ex-service veterans and their families. Room hire for meetings - 1 room hire @ \$109.09 each Room hire for meetings - 1 room hire @ \$181.82 each Room hire for meetings - 2 room hires @ \$227.27 each Room hire for meetings - 2 room hires @ \$318.18 each Room hire for meetings - 1 room hire @ \$363.64 each Room hire for meetings - 2 room hires @ \$454.55 each	\$2,501.58	\$109.09 \$181.82 \$454.54 \$318.18 \$363.64 \$909.10
29/06/2021 - 27/06/2022	Woden Valley Community Council Inc	Room hire for meetings - 7 room hires @ \$454.55 each Room hire for meetings - 6 room hires @ \$363.64 each Room hire for meetings - 1 room hire @ \$227.27 each		\$3,181.85 \$2,181.84 \$227.27



Improving social inclusion, equality or cultural diversity (continued)

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
Sub total for improving social inclusion, equality or cultural diversity			\$20,490.74	\$25,308.97
Total for improving social inclusion, equality or cultural diversity				\$45,799.71

Benefitting or increasing participation in community sport

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
29/06/2021 - 27/06/2022	ACT Little Athletics Association	To assist in covering the costs of sporting carnivals and purchasing equipment.	\$9,277.04	
29/06/2021 - 27/06/2022	AFL Canberra	To assist in covering the costs associated with development of participation in the local AFL competition.	\$7,500.00	
		Room hire for meetings - 1 room hire @ \$227.27 each		\$227.27
		Room hire for meetings - 1 room hire @ \$454.55 each		\$454.55
29/06/2021 - 27/06/2022	Basketball ACT	To assist in covering the costs associated with development of participation in the local basketball competition.	\$87.22	
		Room hire for meetings - 1 room hire @ \$454.55 each		\$454.55
29/06/2021 - 27/06/2022	Belconnen Little Athletics	Room hire for meetings - 1 room hire @ \$227.27 each		\$227.27
29/06/2021 - 27/06/2022	Belconnen Tennis Club	To assist in covering the costs associated with upgrading facilities.	\$1,252.16	
29/06/2021 - 27/06/2022	Belsouth Football Club	To assist in covering the costs associated with training and grading programs.	\$2,874.52	
29/06/2021 - 27/06/2022	Brindabella Blues Football Club	To assist in covering the costs associated with the purchase of equipment.	\$1,592.33	
29/06/2021 - 27/06/2022	Canberra Croquet Club	To assist in covering the costs associated with the purchase of equipment.	\$102.32	
29/06/2021 - 27/06/2022	Canberra Griffins Dragon Boat Club	To assist in covering the costs associated with the purchase of equipment.	\$50.08	
29/06/2021 - 27/06/2022	Canberra Rowing Club	To assist in covering the costs associated with the purchase of equipment.	\$105.12	
29/06/2021 - 27/06/2022	Canberra Runners Incorporated	To assist in covering the costs associated with the purchase of equipment.	\$43.32	
29/06/2021 - 27/06/2022	Canberra Yacht Club	To assist in covering the costs associated with storing boats for members of the Canberra Yacht Club.	\$20,000.00	
29/06/2021 - 27/06/2022	Cricket ACT	Community Sporting Program Donation	\$2,533.78	
		Room hire for meetings - 1 room hire @ \$109.09 each		\$109.09
		Room hire for meetings - 1 room hire @ \$227.27 each		\$227.27
		Room hire for meetings - 6 room hires @ \$454.55 each		\$2,727.30



Benefitting or increasing participation in community sport (continued)

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
29/06/2021 - 27/06/2022	Cricket NSW	Room hire for meetings - 1 room hire @ \$454.55 each		\$454.55
29/06/2021 - 27/06/2022	Darts ACT	Room hire for meetings - 79 room hires @ \$109.09 each		\$8,618.11
29/06/2021 - 27/06/2022	Fairbairn Golf Club	To assist in covering the costs associated with promoting and making golf accessible to all ages.	\$2,016.54	
29/06/2021 - 27/06/2022	Hurricanes Netball Club	To assist in covering the costs associated with fostering reconciliation through netball activities.	\$30.72	
29/06/2021 - 27/06/2022	Hurricanes Softball Club	To assist in covering the costs associated with promoting and making softball accessible to young people.		
29/06/2021 - 27/06/2022	Nordek Water Polo	To assist in covering the costs associated with promoting water polo in the ACT.	\$460.94	
29/06/2021 - 27/06/2022	Rebels Baseball	To assist in covering the costs associated with providing equipment to support local baseball.	\$1,317.70	
29/06/2021 - 27/06/2022	South Tuggeranong Knights Rugby League Football Club	To assist in covering the costs associated with purchasing equipment.	\$2,000.00	
29/06/2021 - 27/06/2022	Southern Cats Football Club	To assist with the costs associated with maintaining teams.	\$361.09	
29/06/2021 - 27/06/2022	Southern Cross Darts Club	To assist in covering the costs associated with hosting weekly competitions.	\$1,462.29	
29/06/2021 - 27/06/2022	Southern Cross Golf Club	To assist in covering the costs associated with hosting weekly competitions.	\$372.84	
29/06/2021 - 27/06/2022	Southern Cross Billiards & Snooker Club	To assist in covering the costs associated with hosting weekly competitions.	\$1,927.78	
29/06/2021 - 27/06/2022	Southlands Tennis Club	To assist in covering the costs associated with maintaining and upgrading facilities.	\$512.11	
29/06/2021 - 27/06/2022	Tennis Seniors ACT	To assist in covering the costs associated with subsidising tennis and social activities for seniors.	\$1,201.09	
29/06/2021 - 27/06/2022	Torrens Tennis Club	To assist in covering the costs associated with maintaining and upgrading facilities.	\$225.45	
29/06/2021 - 27/06/2022	Triathlon ACT	To assist in covering the costs associated with maintaining and upgrading facilities.	\$1,877.65	
		Room hire for meetings - 1 room hire @ \$454.55 each		\$454.55
29/06/2021 - 27/06/2022	Tuggeranong Valley Australian Football Club	To assist in covering the costs associated with maintaining teams in the local AFL competition.	\$42,078.76	
		Room hire for meetings - 3 room hires @ \$136.36 each		\$409.08
		Room hire for meetings - 11 room hires @ \$454.55 each		\$5,000.05
		Room hire for function - 1 room hire @ \$909.09 each		\$909.09
		Gym Memberships for the purpose to support local AFL - 10 annual memberships @ \$1,002.14 each		\$10,021.36
29/06/2021 - 27/06/2022	Tuggeranong Southern Cross Basketball Club	To assist in covering the costs associated with training and registration of teams.	\$3,949.59	



Benefitting or increasing participation in community sport (continued)

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
29/06/2021 - 27/06/2022	Western Districts Hockey Club	To assist in covering the costs associated with promoting hockey.	\$1,941.03	
29/06/2021 - 27/06/2022	Western Districts Rugby Union Football Club	To assist in covering the costs associated with maintaining teams in the local Rugby Union competition.	\$66,062.26	
		Room hire for meetings - 7 room hires @ \$136.36 each		\$954.52
		Room hire for meetings - 4 room hires @ \$227.27 each		\$909.08
		Room hire for function - 1 room hire @ \$363.64 each		\$363.64
		Room hire for function - 1 room hire @ \$454.55 each		\$454.55
		Gym Memberships for the purpose to support local rugby - 14 annual memberships @ \$1,002.14 each		\$14,029.90
29/06/2021 - 27/06/2022	Weston Creek Tennis Club Inc.	To assist in covering the costs associated with maintaining facilities.	\$2,592.11	
		Room hire for function - 1 room hire @ \$454.55 each		\$454.55
29/06/2021 - 27/06/2022	West's Social Golf Club	To assist in covering the costs associated with operating a social and community activity.	\$5,230.89	
29/06/2021 - 27/06/2022	Woden Blues AFC	To assist in covering the costs associated with maintaining teams in the local AFL competition.	\$1,411.13	
29/06/2021 - 27/06/2022	Woden Weston Football Club	Room hire for meetings - 5 room hires @ \$109.09 each		\$545.45
		Room hire for meetings - 2 room hires @ \$227.27 each		\$454.54
		Room hire for function - 1 room hire @ \$454.55 each		\$454.55
		To assist in covering the costs associated with maintaining teams in the local Soccer competition.	\$7,309.44	
		Gym Memberships for the purpose to support local soccer - 5 annual memberships @ \$1,002.14 each		\$5,010.68
Sub total for benefitting or increasing participation in community sport			\$189,759.30	\$53,925.55
Total for benefitting or increasing participation in community sport				\$243,684.85



Preventing or mitigating harm caused by drug or alcohol misuse or dependence

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
29/06/2021 - 27/06/2022	Nil	Nil	-	-
Sub total for preventing or mitigating harm caused by drug or alcohol misuse or dependence			-	-
Total for preventing or mitigating harm caused by drug or alcohol misuse or dependence			-	-

Benefitting or increasing participation in women's sport (adjusted)

Period	Recipient	Purpose	Amount Monetary	Amount Monetary Adjusted	Amount In-kind	Amount In-kind Adjusted
29/06/2021 - 27/06/2022	AFL ACT	To assist in covering the costs associated with development of women's participation in the local AFL competition.	\$7,500.00	\$10,000.00		
		Gym Memberships for the purpose to develop women's AFL - 20 annual memberships @ \$1,002.14 each			\$20,042.72	\$26,723.63
29/06/2021 - 27/06/2022	Canberra Capitals	To assist in covering the costs associated with court hire for women's basketball.			\$6,633.64	\$8,844.85
29/06/2021 - 27/06/2022	Deanne Calisthenics Club	Room hire for function - 6 room hires @ \$109.09 each			\$654.54	\$872.72
		To assist in covering the costs associated with the promotion of and making Calisthenics more affordable for families.	\$1,617.05	\$2,156.07		
29/06/2021 - 27/06/2022	Karilee Calisthenics Club	To assist in covering the costs associated with the purchase of equipment and promotion of Calisthenics.	\$1,191.86	\$1,589.15		
		Room hire for function - 5 room hires @ \$109.09 each			\$545.45	\$727.27
29/06/2021 - 27/06/2022	Ladies Bowls	Room hire for function - 1 room hire @ \$109.09 each			\$109.09	\$145.45
29/06/2021 - 27/06/2022	Tuggeranong Valley Australian Football Club	To assist in covering the costs associated with maintaining a women's team in the local AFL competition.	\$11,748.00	\$15,664.00		
		Gym Memberships for the purpose to develop women's AFL - 10 annual memberships @ \$1,002.14 each			\$10,021.36	\$13,361.81



29/06/2021 - 27/06/2022	Western Districts Rugby Union Football Club	To assist in covering the costs associated with maintaining a women's team in the local rugby union competition.	\$24,545.45	\$32,727.27		
		Gym Memberships for the purpose to develop women's rugby union - 6 annual memberships @ \$1,002.14 each			\$6,012.82	\$8,017.09
29/06/2021 - 27/06/2022	Woden Weston Football Club	To assist in covering the costs associated with maintaining a women's team in the local soccer competition.	\$2,500.00	\$3,333.33		
		Gym Memberships for the purpose to develop women's soccer - 5 annual memberships @ \$1,002.14 each			\$5,010.68	\$6,680.91
Sub total for benefitting or increasing participation in women's sport			\$49,102.36	\$65,469.81	\$49,030.30	\$65,373.73
Total for benefitting or increasing participation in women's sport						\$130,843.54

Providing relief or assistance to people Living in Australia following a natural disaster

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
29/06/2021 - 27/06/2022	Nil	Nil	-	-
Sub total for providing relief or assistance to people Living in Australia following a natural disaster			-	-
Total for providing relief or assistance to people living in Australia following a natural disaster				-

Providing relief or assistance to the community in relation to the COVID-19 emergency

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
29/06/2021 - 27/06/2022	Canberra Jazz Club Inc	To support the Live Entertainment industry during COVID-19	\$10,075.16	
Sub total for providing relief or assistance to the community in relation to the COVID-19 emergency			\$10,075.16	
Total for providing relief or assistance to the community in relation to the COVID-19 emergency				\$10,075.16

Political

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
29/06/2021 - 27/06/2022	Nil	Nil	-	-
Sub total for political			-	-
Total for political				-



Remuneration under contractual agreements and consultancies

Section 54 of the *Gaming Machine Act 2004* requires that certain remuneration under contractual agreements and consultancies be disclosed. Contractors or consultants who received or were due to receive \$100,000 or more under contractual arrangements are as follows:

\$100,000 to \$249,999

Name	Item
AC & R Canberra	Kitchen equipment
A1 Electrical Services	Building maintenance services
Accolade Wines	Beverage purchases
ACT Stainless Steel	Kitchen equipment
Ainsworth Game Technology	Gaming machine services
Arnex Earthworks	Building construction
Australian Liquor Marketers	Beverage purchases
B&E Foods	Food purchases
Canberra Air Conditioning Services	Building maintenance services
Capital Brewing Co.	Beverage purchases
Chapman Floor Coverings	Building construction
Charter Hall	Property services
Coca-Cola Bottlers (Canberra)	Beverage purchases
CQC Group	Building construction
Elite Group (ACT)	Entertainment services
Foodlink Australia	Food purchases
Foxtel Business	Entertainment services
I.G.T. (AUSTRALIA)	Gaming machine services
ICON Water	Water and sewerage services
Identity Furniture	Furniture purchases
JJ Richards & Sons	Waste management services
J4RVIS	IT services
Munns Sly Moore	Building construction
MWB Unit Trust	Property services
PFD Food Services	Food purchases
Pixel Monster	Signage purchases
Precisions Signs	Signage purchases
Tonic Realty	Property services

\$250,000 to \$499,999

Name	Item
Aristocrat Leisure Industries	Gaming machine services
Beyond Building Solutions	Building construction
Chemworks	Consumables purchases
Security Manpower (ACT)	Security services
Select Fresh Providores	Food purchases
Skidata	Car Park management
The Business Doctor	IT services



\$500,000+

Name	Item
ActewAGL Retail	Electricity & gas services
Andrews Meats	Food purchases
Australian Liquor Marketers	Beverage purchases
Bisvest Australia	Food purchases
Fosters Australia	Beverage purchases
Origin Energy	Electricity & gas services
Projex Building Group	Building construction
Smart Cleaning Solutions ACT	Cleaning services

Employee remuneration

Section 54 of the *Gaming Machine Act 2004* requires employee remuneration above the prescribed amount of \$150,000 to be reported in the financial report. During 2022 there were 3 employees (2021: 4 employees).

Contractual arrangement or consultancy entered into with an influential person

Section 54 of the *Gaming Machine Act 2004* requires that any contractual arrangement or consultancy entered into with an influential person during the financial year be reported in the annual report.

Contracts or consultancies entered into with an influential person during the financial year are as follows:

Position	Purpose	Monetary value
Director	Commercial agreement to supply coffee beans	\$95,471

Benefits taken during the year

Section 54 of the *Gaming Machine Act 2004* requires that any benefits that have been taken by a person during the financial year be reported in the annual report.

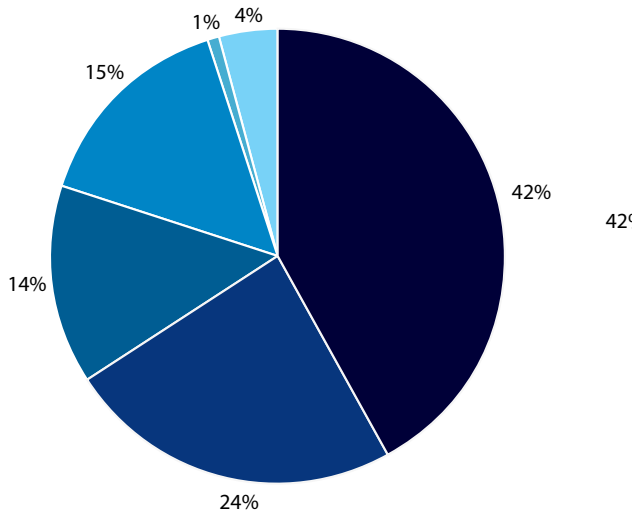
The company has provided the following benefits during the financial year:

Position	Description	Purpose	Monetary value	Who offered the benefit
Directors/ Management	Hospitality provided to Directors/ Management and their spouse/guest while in attendance with Director/ Management at internal club events.	Networking	\$1,690	Canberra Southern Cross Club
Directors/ Management	Hospitality provided to Directors/ Management and their spouse/guest while in attendance with Director/ Management at official functions for a club sponsored charity or sporting group.	Networking	\$1,300	Canberra Southern Cross Club
Directors/ Management	Cricket matches/events.	Networking	\$504	Cricket ACT



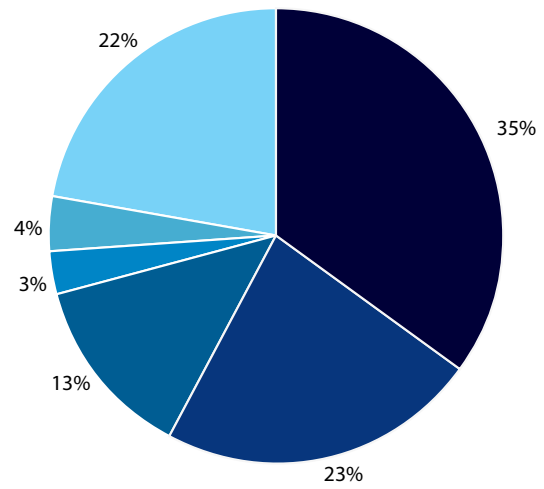
Canberra Southern Cross Club Ltd Trading Results

1. Revenues from Ordinary Activities 2021/22



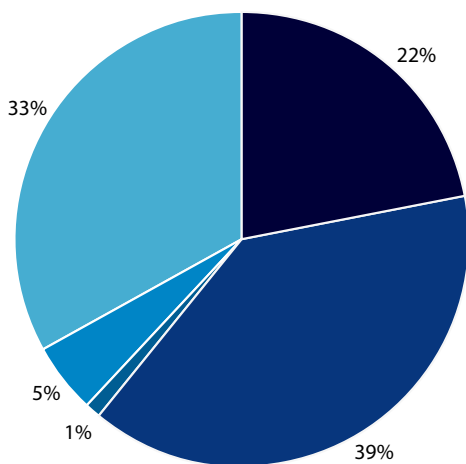
- Gaming: \$20.1 Million
- Food: \$11.3 Million
- Beverage: \$6.7 Million
- Health & Wellbeing: \$7.0 Million
- Member's Entertainment: \$0.7 Million
- Other: \$2.1 Million

2. Expenses from Ordinary Activities 2021/22



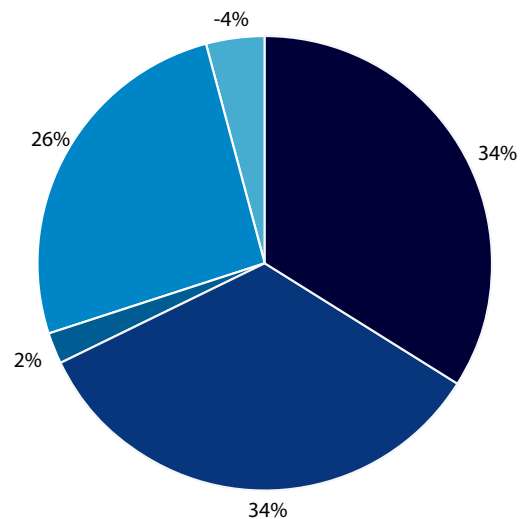
- Wages and On Costs: \$17.4 Million
- Cost of Goods and Services: \$11.2 Million
- Depreciation: \$6.4 Million
- Gaming Promotions: \$1.5 Million
- Utilities (Electricity, Fuel, Telephone, Rates): \$2.1 Million
- Other: \$10.6 Million

3. Beverage Trading 2021/22



- Wages and On Costs: \$1.5 Million
- Cost of Goods: \$2.6 Million
- Depreciation: \$0.05 Million
- Other: \$0.4 Million
- Operating Surplus: \$2.2 Million

4. Food Trading 2021/22

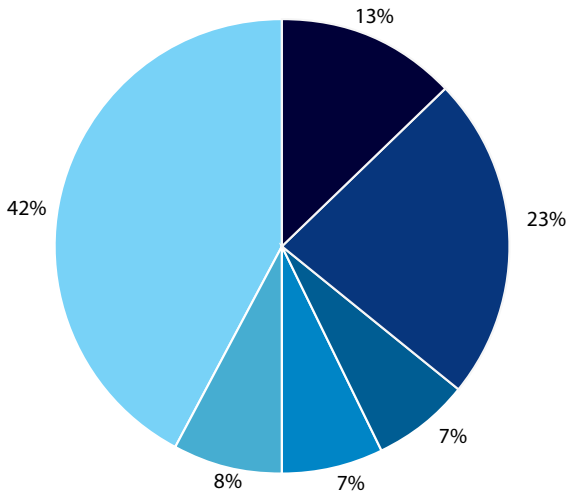


- Wages and On Costs: \$4.2 Million
- Cost of Goods: \$4.2 Million
- Depreciation: \$0.2 Million
- Other: \$3.2 Million
- Operating Deficit: (\$0.6 Million)

Note:
 Graphs 1 and 2 include the revenue and expense resulting from Members redeeming their Star Rewards points for food and beverage items. These revenues and expenses are eliminated in the financial statements.

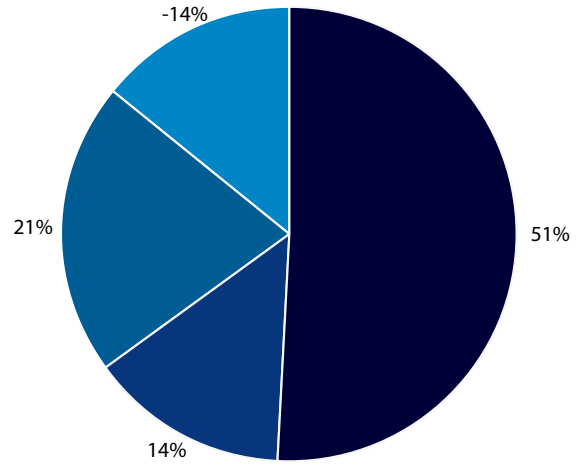


5. Gaming Trading 2021/22



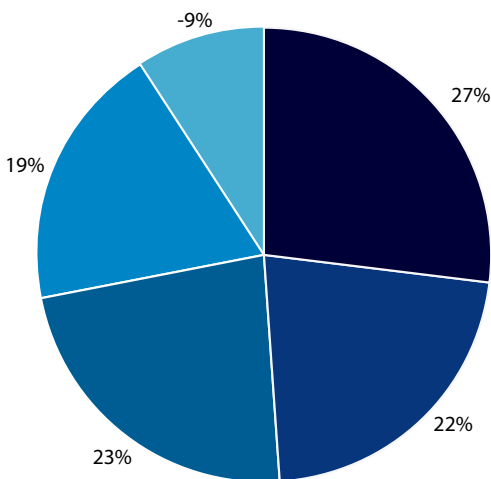
- Wages and On Costs: \$2.5 Million
- Gaming Machine Taxes: \$4.7 Million
- Gaming Promotions: \$1.5 Million
- Depreciation: \$1.4 Million
- Other (inc Community Contributions): \$1.7 Million
- Operating Surplus: \$8.4 Million

6. Members Entertainment Trading 2021/22



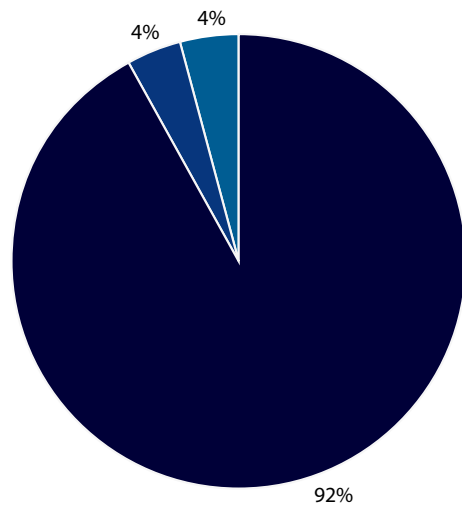
- Entertainment: \$0.5 Million
- Member's Promotion: \$0.1 Million
- Other: \$0.2 Million
- Operating Deficit: (\$0.1 Million)

7. Health & Wellbeing Trading 2021/22



- Wages and On Costs: \$2.3 Million
- Utilities (Rent, Rates, Electricity): \$1.8 Million
- Depreciation: \$2.0 Million
- Other: \$1.6 Million
- Operating Deficit: (\$0.8 Million)

8. Distribution of Poker Machine Dollar 2021/22



- Return to Player
- Direct Expenses including taxes and community contributions
- Club Hold



Board of Directors



David Earle
President



Christopher Behrens
Senior Vice President



John Lewis
Vice President



Kim Marshall
Vice President



Jack Rice
Director



Mary Laughlin
Director



Angela Patch
Director



Simon Plummer
Director



Robert Morrison
Director



Corporate Information

Notice to Members – Annual General Meeting

Members are advised that the 51st Annual General Meeting (AGM) will be held in the Top of the Cross at the Canberra Southern Cross Club Woden on 27 October 2022, at 6.00pm.

AGENDA

1. **Apologies**
2. **Minutes of the 50th Annual General Meeting of 27 October 2021**
3. **Presentation of Annual Report**
 - 2021/2022 Highlights (CEO)
 - 2022/2023 and beyond plans (President)
4. **Presentation of Annual Financial Statements**
5. **Auditor's Report**
6. **Ordinary Resolutions**

» First Ordinary Resolution

Pursuant to section 202A of the *Corporations Act 2001* it is resolved that the Director's honoraria for out of pocket expenses be set in accordance with Article 12.6 of the Constitution.

» Second Ordinary Resolution

It is a requirement of section 53 of the *Gaming Machine Act 2004*, that members approve expenditure incurred by the Club or third parties for staff, Directors and partners to attend official functions, the Director's annual seminar, sporting and other events on behalf of the Club as approved by the Board, as the expenditure may not relate to all members.

Accordingly

It is resolved that the expenditure incurred by the Club or third parties for staff, Directors and partners (if appropriate) to attend official functions, the Director's annual seminar, sporting and other events on behalf of the Club as approved by the Board is approved up to a maximum of \$30,000.00 for the period 27 October 2022 to 26 October 2023. This expenditure relates to all 4 Clubs associated with the Canberra Southern Cross Club Limited.

7. **Election of Directors**
8. **Election of Honorary Life Members**
9. **Appointment and remuneration of Auditors**
10. **General Business**

David Earle

President
Canberra Southern Cross Club



Corporate Information (continued)

NO BALLOT REQUIRED

In terms of the Club's Constitution, three (3) Directors are required to retire each year but will be eligible for re-election.

This year, on a rotation basis the Directors to retire were Kim Marshall, Simon Plummer and Christopher Behrens. All were eligible for re-election.

Therefore, nominations were called for on 27 June 2022 from members for election of three (3) Directors.

Nominations closed on 11 July 2022 at which time the Club had received nominations from Kim Marshall, Simon Plummer and Christopher Behrens. The President then formally declared those candidates duly elected to the Board.

Therefore, there was no need for an election this year.

Prior to the Annual General Meeting the Directors will meet to appoint the Board Executive, consisting of President and Senior Vice President for the forthcoming year, which will be announced at the Annual General Meeting on 27 October 2022.

The Directors who did not have to stand for election this year were Jack Rice, David Earle, John Lewis, Mary Laughlin, Angela Patch and Robert Morrison.

Ian Mackay

Company Secretary

Cover images left to right, top to bottom: Staff members at Captial Brewing Co. creating our 50th anniversary beer, our new external catering package, Christmas at the Yacht Club, staff in our new uniforms.

Back cover images top to bottom: Staff members at Underground Spirits, Pin the Wing at Henry's Big Launch Party, Vegetarian Tropical 'Chicken' Salad new to our Plant Powered menu, the new outdoor bar at Snapper & Co.

Woden

6283 7200
92-96 Corinna Street
Phillip ACT 2606

Stellar Canberra

6283 7340
50 Launceston Street
Phillip ACT 2606

Jamison

6251 2255
Cnr Catchpole & Bowman Streets
Macquarie ACT 2614

Southern Cross Yacht Club

6273 1784
1 Mariner Place
Yarralumla ACT 2600

Tuggeranong

6293 7200
Cnr Holwell & Pitman Streets
Tuggeranong ACT 2900

Southern Cross Stadium

6293 2275
Cnr Cowlshaw & Athllon Drive
Tuggeranong ACT 2900

